



**Malleswaram Ladies' Association (R)**  
**ACADEMY OF HIGHER LEARNING**

14TH Cross, Malleswaram, Bangalore – 560 003. Tel: 23462632, E-mail: mla\_hl@yahoo.co.in Web:- www.mlaahl.edu.in

**MLA Academy of Higher Learning Budget Abstract for the year 2022-23(1.10.2022 TO 30.9.2023)**

INCOME	Amount (Rs.)	EXPENDITURE	Amount (Rs.)
Opening Balance (From College Fees- 8,72,807 From Tuition Fees 45,55,151	54,27,958		
<u>Bengaluru City University A/c</u> (Page No.2)	14,49,106	<u>Remittance Bengaluru City University A/c</u> (Page No.2)	14,49,106
<u>College Fee A/c</u> (Page No.3)	25,79,907	<u>College Fee A/c – Expenses</u> (Page No.3)	33,68,790
<u>Tuition Fee &amp; Other Income</u> (Page No.4)	36,99,398	<u>Expenses from Tuition fee</u> (Page No.4)	64,94,400
<u>Grant from Management (Schedule 4)</u> (Page No.5)	1,91,34,914	<u>Expenses from Management A/c</u> (Page No.5)	1,91,34,914
From Admission Applications & Prospectus (Page No.6)	42,050	Admission Applications & Prospectus (Page No.6)	33,350
		<b>Estimated balance available with the college</b>	18,52,773
<b>Total</b>	<b>3,23,33,333</b>	<b>Total</b>	<b>3,23,33,333</b>

*Lakshmi V*  
Hon. Secretary  
Malleswaram Ladies' Association

*[Signature]*  
PRINCIPAL  
MALLESWARAM LADIES ASSOCIATION  
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14th Cross, Malleswaram  
Bangalore - 560 003.

## MLA ACADEMY OF HIGHER LEARNING

14th Cross, Malleswaram, Bangalore - 03.  
BUDGET ESTIMATED FOR THE YEAR 2022-23  
BENGALURU CITY UNIVERSITY FEE ACCOUNT

Sl. No.	INCOME		EXPENDITURE	
	Particulars	Estimated Receipts for 2022-23	Particulars	Actual Expenses for 2022-23
		Rs.		Rs.
	BCU A/C		BCU A/C	
1	BCU Admission Fee	2,91,410	BCU Admission Fee	2,91,410
2	BCU Registration Fee	4,39,068	BCU Registration Fee	4,39,068
3	BCU Processing Fee	2,01,285	BCU Processing Fee	2,01,285
6	BCU SPORTS & CULTURAL FEE (1,88,201+51,450+2,77,692)	5,17,343	BCU SPORTS & CULTURAL FEE (1,88,201+51,450+2,77,692)	5,17,343
	<b>TOTAL</b>	<b>14,49,106</b>	<b>TOTAL</b>	<b>14,49,106</b>

Page No.2

*Lakshmi.V*  
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*[Signature]*  
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14th Cross, Malleswaram  
Bangalore - 560 003



MLA Academy of Higher Learning  
Estimated of Income and Expenditure for the year 2022-23(1.10.2022 to 30.9.2023)  
COLLEGE FEE ACCOUNT

SL. NO	INCOME			SL. No.	EXPENDITURE			
	Particulars	OPENING BALANCE	Estimated Income 2022-23		TOTAL	Particulars	Actual Expenses	Estimated Expenditure 2022-23
ii	College Fee A/C-(other than tuition fee)			8,72,807.00	ii	College Fee A/C		
	Opening Balance							
1	Students Activity Fee	61,850	1,84,500	2,46,350	1	Students Activity Fee Expenses	2,29,688	2,40,000
2	College Magazine & Newsletter Fee	1,24,345	1,32,600	2,56,945	2	College Magazine & News letter Expenditure	-	2,50,000
3	SWF/TWF Fee	-	33,750	33,750	3	SWF / TBF	20,020	33,750
4	Students Identity Card Fee	2,865	30,700	33,565	4	Students Identity Card Fee	13,455	30,000
5	Stamp Fee	-	15,140	15,140	5	Stamp Fee	11,450	15,140
6	Skill Development Fees & Certificate Course Fee	1,69,214	10,79,400	12,48,614	6	Skill Development Fees & Certificate Course Fee Expenses	47,886	12,10,500
7	Students Medical Fees	87,463	39,780	1,27,243	7	Medical Expenditure	3,952	1,20,000
8	Library Fee	1,55,050	1,87,350	3,42,400	8	Library Expenditure	2,16,184	3,42,400
9	Reading Room Fee	44,805	1,40,760	1,85,565	9	Reading Room Expenditure	1,13,860	1,80,000
10	Sports Fee	1,07,587	1,82,702	2,90,289	10	Sports Expenditure	1,00,235	2,85,000
11	Nss Fee	21,149	24,600	45,749	11	NSS Expenses	35,441	45,000
12	Red Cross Fee	28,838	23,205	52,043	12	Red Cross Expenses	9,572	52,000
13	Computer Lab Fee	-	1,97,020	1,97,020	13	Computer Lab Fee Expenses	-	2,00,000
14	Pre-Placement Training Course Fee	-	2,94,000	2,94,000	14	Pre-Placement Training Course Fee Expenses	-	2,85,000
15	Commerce Association	69,641	14,400	84,041	15	Commerce Association Expenses	14,764	80,000
						Total Expenses from College Fee	8,16,507	33,68,790
						Closing Balance retained in the College a/c		83,924
	<b>Total</b>	<b>8,72,807</b>	<b>25,79,907</b>	<b>34,52,714</b>		<b>Total</b>		<b>34,52,714</b>

Page No.3

*Lalshmi V*  
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*[Signature]*  
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14th Cross, Mallewaram  
Bangalore - 560 007

MLA Academy of Higher Learning  
Estimated of Income and Expenditure for the year 2022-23(1.10.2022 to 30.9.2023)

SL. NO.	INCOME			EXPENDITURE			
	Particulars	Actual Income for 2021-22	Estimated Receipts for 2022-23 Rs.	Particulars	Budget for 20-21 (1.10.19 to 30.9.20)	Actual Expenses for 2021-22	Estimated Expenses for 2022-23
	Opening Balance carried over from 4 years		45,55,151				
III	Tuition & Other Fees (A)			Tuition & Other Fees (B)			
1	Tuition Fee	23,58,454	35,69,398	Test and Examinations	-	-	80,000
2	Bank Interest	1,78,141	1,12,000	Printing & Stationery	1,20,000	77,981	90,000
3	Miscellaneous Receipts	43,821	18,000	Telephone & Internet	85,000	74,986	90,000
				Electricity	3,00,000	2,88,567	3,10,000
				Professional Audit Charges	50,000	44,661	65,000
				Repairs & Maintenance	2,00,000	5,28,530	4,30,000
				Conveyance, Postage and Miscellaneous	45,000	31,622	50,000
				Library Books & Journals	1,50,000	1,80,982	1,10,000
				Equipments	4,60,000	2,24,830	28,50,000
				Furniture	1,15,000	-	5,36,400
				Bank Charges	8,000	5,469	7,000
				Advertisement, & Website Expenses	1,50,000	1,70,211	1,80,000
				IQAC Expenses	80,000	23,249	2,00,000
				Membership for Association	-	2,300	25,000
				Computer Maintenance	2,30,000	1,02,727	2,28,000
				House keeping	50,000	14,328	60,000
				Students & Faculty Progression	2,47,000	74,743	4,47,000
				Garden Maintenance	15,000	14,400	25,000
				AMC for EPABX	5,000	4,956	5,000
				National Seminar/ conference	2,00,000	81,140	1,00,000
				FDP's IN THE COLLEGE	1,00,000	75,067	1,00,000
				Research & Project Guide Expenses	1,10,000	32,750	2,86,000
				Campus to Corporate - Cell	-	-	1,00,000
				GC Meeting, LIC Visit & Affiliation Expenditure	35,000	7,35,449	40,000
				Nes & Extension Activity Expenditure- (35000+45000)	-	-	80,000
				Total Expenses from Tuition Fee	27,55,000	27,88,948	64,94,400
				Closing Balance retained the college			17,60,149
	<b>Total</b>		<b>82,54,549.00</b>	<b>Total</b>		<b>55,77,896</b>	<b>82,54,549</b>

Lakshmi V  
Hon. Secretary  
Mallewaram Ladies' Association

Principal  
MALLESWARAM LADIES ASSOCIATION  
ACADEMY OF HIGHER LEARNING  
14th Cross, Mallewaram  
Bangalore. - 560 082

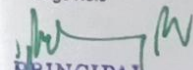


MLA Academy of Higher Learning  
Estimated of Income and Expenditure for the year 2022-23(1.10.2022 to 30.9.2023)  
MANAGEMENT ACCOUNT  
U.G & P.G

Sl. No.	INCOME		EXPENDITURE		Estimated Expenditure 22-23	
	Particulars	Estimated Receipts for 2022-23 Rs.	Particulars	Budget for 2021-21 (1.10.19 to 30.9.20)		
IV	Management A/C		Management A/C			
	Grant Received from		Salary & Honorarium	1,24,47,520	1,39,81,564	1,77,28,416 Page-21
	Management towards		Medical Insurance	-	-	1,50,000 Mgt
	1) Salary & Honorarium	1,77,28,416	Affiliation Renewal Fee	7,10,450	-	3,46,498 Page-21
	2) Medical Insurance (STAFF)	1,50,000	Library books & Journals	-	-	50,000 Mgt
	3) Others(-Page No: 23)	12,56,498	Sambhavami, Bhavayami & Aspirations	1,00,000	2,06,380	1,00,000 EM
			Workshop and Certificate Courses for Students	10,00,000	7,71,121	2,40,000 EM
			NSS Camp	1,00,000	1,05,039	1,60,000 Mgt
			Research , Projects & Workshops	1,00,000	-	1,00,000 Mgt
			Graduation Day	20,000	-	30,000 Mgt
			Prathibha Puraskar for Achievers Students & Teachers	25,000	-	30,000 Mgt
			Building repairs\renovation\expansion		-	2,00,000 Mgt
	<b>Total</b>	<b>1,91,34,914.00</b>	<b>Total</b>	<b>1,45,02,970</b>	<b>1,50,64,104</b>	<b>1,91,34,914</b>

Page No.5

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